

<b>ANU Sport SSAF Allocation 2020</b>		
<b>Description</b>	<b>2020 Pitch</b>	<b>2020 Allocation</b>
<b>Salaries: Student sport related, includes Super</b>		
<b>Total salaries</b>	<b>\$ 310,679.00</b>	<b>\$ 310,679.00</b>
<b>Administrative expenditures</b>		
Administrative expenditures student sport activities: to allow for student sport activities to continue as effectively as it has been (calculated as a percentage of total expenditures & UniSport at 100%)	\$ 164,227.00	\$ 164,227.00
Facilities Repair and Maintenance - approximately 20% of full operation and administration costs	\$ 37,600.00	\$ 37,600.00
<b>Total administrative expenditures</b>	<b>\$ 201,827.00</b>	<b>\$ 201,827.00</b>
<b>New Initiatives</b>		
PARSA Sports Day	\$ 5,350.00	\$ -
Group Fitness training and development - Yoga, Les Mills	\$ 7,000.00	\$ -
Buy in for Healthy Universities with UniSport	\$ 20,000.00	\$ -
Eexcellence Development Grants: to provide coaching support to clubs to ensure that students remain competitive who may otherwise not be able to reach their full potential competing at the highest level.	\$ 11,040.00	\$ -
<b>Total new initiatives</b>	<b>\$ 43,390.00</b>	<b>\$ -</b>
<b>Continuation of existing projects</b>		
<b>Enhance Experience</b>		
Club Grant scheme: Supporting more than 2200 ANU students involved in 35 affiliated club activities for sport and recreation. Club grants support club improvement, equipment and affiliation - all of these elements are audited annually. This continued support enables greater student participation and engagement in sport and recreation as well as providing leadership and volunteering opportunities for the student body.	\$ 162,500.00	\$ 100,000.00
Interhall-Sport support (excl. salary component see below): to assist the ISO with all aspects of their growing offering (increase in participating halls, increase in sports offerings, injury prevention and governance)	\$ 104,000.00	\$ 60,000.00
Get active: to promote health and wellbeing delivered via a wide range of accessible sporting, fitness and recreation programs and courses with an emphasis on alternative activities and reaching out to the wider student cohort/ campus (collaboration with halls, residences & colleges).	\$ 70,000.00	\$ 45,000.00
Social Sports program: to continue to provide lunchtime sport and inter-hall sport (including facilities, equipment and referees) NOTE: ISO Facility in 2020 has been moved to ISO program.	\$ 35,200.00	\$ 20,000.00
<b>Support Excellence</b>		
Representative Sport - InterVarsity & Go8: to provide the best and most rewarding sporting opportunities for ANU students with growth opportunities especially regarding the Black Mountain Battle (interest from Australian Catholic University, Australian Defence Force Academy)	\$ 187,000.00	\$ 120,000.00
UniSport Nationals: to offer students a unique opportunity to compete in a national championship while representing the ANU in a student vs student format.		
Student athlete support - travel grants: to enhance the support for students aiming to excel in their sporting discipline.	\$ 49,500.00	\$ 15,000.00
Student leadership in Sport officers (5x incl. inclusion officer)- Provide supported opportunities for students to undertake sport development roles for sports, with primary focus of developing the sport to gain greater levels of student engagement and provide community outreach program.	\$ 65,000.00	\$ 65,000.00
<b>Promote Diversity</b>		
ANU Counselling partnership - providing fitness centre access to student undertaking counselling.	\$ 13,150.00	\$ 13,150.00
ANUSA/PARSA free group fitness classes: continued access to free fitness and wellbeing classes for PARSA and ANUSA.	\$ 31,100.00	\$ 28,900.00
O-week and Bush week activities: to ensure student access and information on Sport and Recreation offerings in collaboration with other SSAF stakeholders (inclusion events, global program welcome day, hall induction workshops, free group fitness classes).	\$ 22,860.00	\$ 15,000.00
PARSA soccer competition: to collaborate with PARSA and to provide a team sport opportunity for PARSA students and ANU Sport affiliated clubs on	\$ 19,000.00	\$ 15,000.00
<b>Total continuation of existing projects</b>	<b>\$ 759,310.00</b>	<b>\$ 497,050.00</b>
<b>TOTALS</b>	<b>\$ 1,315,206.00</b>	<b>\$ 1,009,556.00</b>